

Explanation of variances – pro forma

Name of smaller authority: _____ **Wrenbury-cum-Frith Parish Council** _____

County area (local councils and parish meetings only): _____ **Cheshire East** _____

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept</i>	5850	6000	150	3%	
Box 3 <i>Total other receipts</i>	1541	9696	8155	529%	In 2017/18, the Parish Council received a Neighbourhood Planning Grant for £7,646
Box 4 <i>Staff costs</i>	2694	2792	98	4%	
Box 5 <i>Loan interest/ capital repayments</i>	0	0	0	0%	
Box 6 <i>All other payments</i>	3707	11852	8145	220%	In 2017/18, the Parish Council spent £7,735 on developing the Neighbourhood Plan
Box 9 <i>Total fixed assets & long term investments & assets</i>	38655	38923	268	1%	
Box 10 <i>Total borrowings</i>	0	0	0	0%	
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:				