

Variances

Box No.	This Year £	Last Year £	Difference £	Difference %	Explain Y/N	Explain	Amount
2) Precept	5,850	5,750	100	2%	N		
3) Other Receipts	1,541	2,628	-1,087	41%	Y	In 2015/16, the Council received a grant from the HM Government as part of the Transparency Code requirements	£904.82
4) Staff Costs	2,694	2,574	120	5%	N		
5) Loan Interest	0	0	0	-	N		
6) Other Payments	3,707	4,502	-795	18%	Y	See below	
9) Fixed Assets	38,655	37,378	-213	0.5%	N		
10) Borrowings	0	0	0	-	N		

	2015/16		2016/17
Affiliation fees	71.00	Affiliation fees	71.00
Audit fees - External	0.00	Audit fees - External	0.00
Audit fees - Internal	107.35	Audit fees - Internal	105.00
Postage/Expenses	96.87	Postage/Expenses	74.43
Insurance	393.58	Insurance	391.96
Information Commissioner	35.00	Information Commissioner	35.00
Website Hosting	0.00	Website Hosting	98.38
Grant - Wrenbury Churchyard	100.00	Grant - Wrenbury Churchyard	100.00
Grant - Royal British Legion	50.00	Grant - Royal British Legion	50.00
Training	82.00	Training	67.00
Grass cutting/maintenance	640.00	Grass cutting/maintenance	560.00
Parish Compact contract	1,173.99	Parish Compact contract	1,177.98
Waste Bins	263.90	Waste Bins	263.90
Lengthsman's Barrow	435.00	Playground	240.00
Playground	251.00	Neighbourhood Plan	211.17
Stationery	62.55	Signs	58.86
Transparency Code	504.99	Flowers	25.00
VAT payments	235.24	Stationery	60.86
		VAT payments	116.15
Total	4,502.47	Total	3,706.69